Capital PEC Report Project ID: 300706290

Project Name MIDDLETOWN G-R PROJECT DRAGONFLY API, PROC DEV, SOLID DO:

Project Type Grassroot

TIV (USD) 510.000.000

SIC Code 2836 Biological Products, Except

Industry Code 13 Pharmaceutical & Biotech

Diagnostic Substances

SIC Product 2836*0032 Active Pharmaceutical Ingredients (APIs)

Status Active Last Update 23-Feb-2022 Initial Release 25-Jun-2021

Environmental Air (A) Land (L) Water (W)

Construction Labor Preference Union, Non-Unior

Operations Labor Preference Union, Non-Unior

Plant Parent WuXi AppTec Group

Unit Name

Sector Ingredients (APIs, Bulk,

Excipients, etc.)

PEC Activity Diagram

Square Footage New Sq. Ft. 600,000 Sq. Ft.

Plant Owner WUXI STA, A WuXi AppTec

Company

Plant Name Middletown API, Process Dev,

Solid Dosage, Sterile Pro CMO

Plant ID 3466120

Location 1091 Industrial Drive Phone +1 857 413 2800
City/State Middletown, Delaware 19709 Zone/County DE*05, New Castle

U.S.A.

Project Responsibility Project Company	Project Contact
Project Executive Shanghai STA Pharmaceutical Co. Ltd	Dean Childers
9 Yuegong Road	Manufacturing Site Head
Shanghai, Jiangsu 201507	[Tel.] +1 857 413 2800
China	[E-Mail] dean.childers@wuxiapptec.com ; [LinkedIn] dean-childers-18485ab
Project Manager Shanghai STA Pharmaceutical Co. Ltd	Jeffrey Sommermann
6114 Nancy Ridge Drive	Engineering Manager
San Diego, California 92121	[Tel.] +1 857 413 2800 / [Alt.] +1 302 545 4130
U.S.A.	[E-Mail] jeffrey.sommermann@wuxiapptec.com;

G/C Bancroft Construction Incorporated 1300 N. Grant Avenue, Suite 101 Wilmington, Delaware 19806

Willington, Delaware 15000

(Mobile)
[E-Mail] jane@bancroftusa.com; [LinkedIn] jane-

[LinkedIn] jeffrey-sommermann-569666140

[Tel.] +1 302 655 3434 / [Alt.] +1 302 256 7084

best-weick-a9460012

Jane Best-Weick Estimating Manager

PEC® Timing E2

Project Probability High (81-99%)

U.S.A.

PEC® Activity Preliminary Engineering

Scope STA Pharmaceutical Co. Ltd. a WuXi AppTec company with Bancroft Construction Incorporated performs Preliminary Engineering for Grassroot Project Dragonfly API Intermediates, Process Development, Solid Dosage, Sterile Product CMO Plant Phase I. DETAILS: Within multiple phases, on three parcels, as phase I, construct approximately 600,000 sqft campus on approximately 1.7 million sqft parcel and equip with space for testing laboratories; manufacture of active pharmaceutical ingredients (APIs); and manufacture and packaging of solid dosage pharmaceutical products and sterile products for drug substance and drug product, including oral and injectable dosage forms (Project Dragonfly). REQUIRES: Building(s), Building Automation Systems (BAS), Temperature and Humidity Controls, Air/Gas Vacuum System, Fire and Security Systems, Air Handling Units, Voice/Data/Wireless System, Mixing and Blending Equipment, High Purity Piping, Lab-Scale Centrifuges, Lab-Scale Autoclaves, Cleanroom (ISO 8/Class 100,000), Single-Use Bioreactors, Condensers, Refrigeration, Analytical Equipment, Compressors (Air), Controls (PLC, DCS), NGF Boilers, Filtration Equipment, Evaporation Equipment, Lyophilization Equipment, Solvent Tanks, Chromatography Columns, Clean Steam Generators, Packaging Equipment, Mixing and Blending Equipment, Drying Equipment, Uninterrupted Power Supply, Electrical Distribution, Chillers, Industrial Gas Supply and Storage, Emergency Generators, Water Purification System. ENVIRONMENTAL: (A) HEPA Filtration System; (L) Containment; (W) Pre-Wastewater Treatment System, Stormwater Drainage System.

Schedule STA Pharmaceutical Co. Ltd. a WuXi AppTec company with Bancroft Construction Incorporated continues with Preliminary Engineering through 2Q22 (Apr). Upon final approvals, STA Pharmaceutical with Project Team releases any remaining Equipment RFQs plus Subcontractor Bid Documents 1Q22 (Mar)-2Q23. Construction Kick-Off 2Q22 (Apr). Project Completion 4Q24 (Dec). **NOTE: At present, Dean Childers can only be reached via email. **

Control Room

Details Dec-2021 Project in Preliminary Engineering

Flectrical

Project Milestones

AFE 202110 Sub Bid Doc 202203 Completion 31-Dec-2024 Precision YEAR

Equip RFQ 202203 Kick-Off 202204 Kickoff Slippage -2 Months Duration 33 Months

Environmental HVAC

Engineering

Contracting Civil

Project Key Needs Civil/Site

Process Equip Heat Transfer

Instrumentation Mechanical Structural General

Instrumentation Electrical Mechanical HVAC Storage
Piping/Fittings Insulation/Coatings Environmental Utilities Valves
Communications Batch Packaging

Process

Material Handling

Matter Phase Liquid Solid

[G/C]

Buy Sell					
Plant Standard Contacts					
Functional/Actual Title	Contact Name/E-mail	Telephone/On-site	QC Date/LinkedIn ID		
Plant Manager	Dean Childers	[Phn.] +1 857 413 2800	Dec-2021		
Manufacturing Site Head	dean.childers@wuxiapptec.com	Yes	dean-childers-18485ab		
Engineering Manager	Jeffrey Sommermann	[Phn.] +1 857 413 2800 / [Alt.] +1 302 545 4130	Dec-2021		
	jeffrey.sommermann@wuxiapptec.com	No	jeffrey-sommermann-569666140		

Generator

Historical Reports					
Project Name	Report Date	TIV	Phase		
MIDDLETOWN GRASSROOT API INTERMEDIATES/PROCESS DEVELOPMENT CMO PLANT	25-Jun-2021	1,000,000,000 USD	Site Study (P1 - 0		
MIDDLETOWN G-R PROJECT DRAGONFLY API INTERMEDIATES/PROCESS DEVELOPMENT CMO PLANT	17-Aug-2021	510,000,000 USD	Owner Review of		
MIDDLETOWN G-R PROJECT DRAGONFLY API, PROC DEV, SOLID DOS, STERILE PRO CMO PLANT	27-Aug-2021	510,000,000 USD	Owner Review of		
MIDDLETOWN G-R PROJECT DRAGONFLY API, PROC DEV, SOLID DOS, STERILE PRO CMO PLANT	06-Dec-2021	510,000,000 USD	Detailed Enginee		
MIDDLETOWN G-R PROJECT DRAGONFLY API, PROC DEV, SOLID DOS, STERILE PRO CMO PLANT	06-Dec-2021	510,000,000 USD	Preliminary Engir		
MIDDLETOWN G-R PROJECT DRAGONFLY API, PROC DEV, SOLID DOS, STERILE PRO CMO PLANT	14-Feb-2022	510,000,000 USD	Preliminary Engir		
MIDDLETOWN G-R PROJECT DRAGONFLY API, PROC DEV, SOLID DOS, STERILE PRO CMO PLANT	23-Feb-2022	510,000,000 USD	Preliminary Engir		
MIDDLETOWN G-R PROJECT DRAGONFLY API, PROC DEV, SOLID DOS, STERILE PRO CMO PLANT	23-Feb-2022	510,000,000 USD	Preliminary Engir		

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Boiler

Energy