Capital PEC Report Project ID: 300710754

Project Name SOUTH SAN FRANCISCO BROWNFIELD NATURAL KILLER (NK) CELL T

Industry Code 13 Pharmaceutical & Biotech Project Type Brownfield

TIV (USD) 35.000.000

SIC Code 2836 Biological Products, Except

Diagnostic Substances

Sector Final Formulation (Oral. Solid, Parenteral, Topical, PEC Activity Diagram

etc.)

SIC Product 2836\*0035 Cellular and Gene Therapy Products

Status Active Last Update 28-Mar-2022 Initial Release 15-Jul-2021

Environmental Air (A) Water (W)

Construction Labor Preference Union, Non-Unior **Operations Labor Preference** Non-Union

Existing Sq. Ft. 88,106 Sq. Ft.

**Square Footage** Retrofitted/Renovated Sq. Ft. 88,000 Sq. Ft.

Plant Owner Nkarta Incorporated Plant Parent Nkarta Incorporated

Plant Name South San Francisco Natural Killer **Unit Name** 

(NK) Cell Therapies

Plant ID 3468439

Location 1150 Veterans Boulevard Phone +1 415 582 4927 City/State South San Francisco, California Zone/County CA\*03, San Mateo

94080 U.S.A.

**Project Responsibility Project Company Project Contact** Project Executive Nkarta Incorporated Paul Hastings 6000 Shoreline Court, Suite 102 Chief Executive Officer South San Francisco, California 94080 [Tel.] +1 415 582 4927 [E-Mail] phastings@nkartatx.com; [LinkedIn] paul-U.S.A.

hastings-25365a

Ralph Brandenberger **Project Director Nkarta Incorporated** 

> Vice President Development and Manufacturing 6000 Shoreline Court, Suite 102 South San Francisco, California 94080

[Tel.] +1 415 582 4927

U.S.A. [E-Mail] rbrandenberger@nkartatx.com; [LinkedIn] ralph-brandenberger-6a59ba

Project Manager Nkarta Incorporated Brendan McVetty

> 6000 Shoreline Court, Suite 102 Associate Director of Facilities

South San Francisco, California 94080 [Tel.] +1 415 582 4927

U.S.A. [E-Mail] bmcvetty@nkartatx.com; [LinkedIn] brendanmcvetty

Consultant Project Management Advisors, Incorporated Gerard Colomb One Tower Place, Suite 200 Vice President

> South San Francisco, California 94080 [Tel.] +1 650 491 8817

U.S.A. [E-Mail] jerryc@pmainc.com; [LinkedIn] gerard-

colomb-4b179312 PEC® Activity Preliminary Engineering PEC® Timing E2

Project Probability High (81-99%)

Scope Nkarta Incorporated with Project Management Advisors, Incorporated (PMA) (Healthpeak's Project Manager) performs Preliminary Engineering for Brownfield Natural Killer (NK) Cell Therapies Plant. DETAILS: On Healthpeak-owned Britannia Oyster Point I campus (former Amgen campus), within newly leased (entire building) 3-story facility, renovate and fit-out approximately 88,000 sqft of space and equip for the production, R&D and process development of off-the-shelf allogeneic Natural Killer (NK) cell and gene therapies (including, NKX101/NKG2D, NKX019/CD19) plus administrative and warehouse space. REQUIRES: Building Modifications, Temperature and Humidity Controls, Building Management Systems (BMS), Air/Gas Vacuum System, Voice/Data/Wireless System, Industrial Gas Supply and Storage (including Nitrogen), Cryopreservation Equipment, Cell Expansion and Activation Tanks, Cell Culture Tanks, Incubators, Harvest Tanks, Cell Processing Equipment, Cell Separation Equipment, Flow Cytometry Equipment, Tissue Culture Hoods, Water-For-Injection System/Loops, Cleanrooms (ISO 5-8/Class 100/100,000), Laboratory Stations, Analytical Equipment, Data Recorders, Centrifuges, Single-Use Bioreactors, Cell Washing Equipment, Isolation Equipment, Checkweighers, Ultra-Filtration Equipment, Purification Equipment, Aseptic Filling Equipment (Vials), Bar Coding/Scanning/Labeling Equipment, Material Handling Equipment, Conveyors (Belt/Roller), Controls (PLC, DCS), Automated Retrieval System, Cold Storage, Compressors (Air), Vial/Equipment Washers, Water Purification System, Emergency Generators, NGF or Electrical Boilers, Chillers, Cooling Tower, Heat Exchangers, Electrical Panel Upgrades, Pumps, Motors, Valves. ENVIRONMENTAL: (A) HEPA Filtration System Dust Collectors, Scrubbers; (W) Pre-

Wastewater Treatment System. Schedule Nkarta Incorporated with Project Management Advisors, Incorporated (PMA) (Healthpeak's Project Manager) continues with Preliminary Engineering through 1Q22 (Feb). Nikarta with PMA finalizes Project Team 1Q22 (Jan-Mar). Upon completion of Design and final corporate and landlord approvals, in a series of phases, Nkarta with Project Team releases any remaining Equipment RFQs plus Subcontractor Bid Documents 1Q22 (Mar)-3Q22 (Jul). Tentative Construction Kick-Off 2Q22 (Apr).

Project Completion 1Q23 (Jan).

Details Mar-2022 Project continues with Preliminary Engineering

Market Trends Green House Reduction (GHG)

**AFE** 202107 Sub Bid Doc 202203 Completion 31-Jan-2023 **Precision QUARTER** Project Milestones **Duration 10 Months** Equip RFQ 202203 Kick-Off 202204 **Kickoff Slippage 7 Months** Electrical Environmental HVAC Instrumentation Mechanical **Process** Engineering Structural Environmental HVAC Contracting Electrical Instrumentation Mechanical Structural General [G/C]

Matter Phase				
Energy				
Buy				
Sell				
Plant Standard Contacts				
Functional/Actual Title Contact Name/E-mail	Telephone/On-site	QC Date/LinkedIn ID		
Plant Manager Ralph Brandenberger	[Phn.] +1 415 582 4927	Mar-2022		
Vice President  Development and rbrandenberger@nkartatx.com  Manufacturing	No	ralph-brandenberger-6a59ba		

Historical Reports					
Project Name	Report Date	TIV	Phase		
SOUTH SAN FRANCISCO BROWNFIELD NATURAL KILLER (NK) CELL THERAPIES PLANT	15-Jul-2021	35,000,000 USD	Preliminary Design (P1 - 07)		
SOUTH SAN FRANCISCO BROWNFIELD NATURAL KILLER (NK) CELL THERAPIES PLANT	07-Sep-2021	35,000,000 USD	Preliminary Engineering (E2 - 22)		
SOUTH SAN FRANCISCO BROWNFIELD NATURAL KILLER (NK) CELL THERAPIES PLANT	06-Dec-2021	35,000,000 USD	Preliminary Engineering (E2 - 22)		
SOUTH SAN FRANCISCO BROWNFIELD NATURAL KILLER (NK) CELL THERAPIES PLANT	28-Mar-2022	35,000,000 USD	Preliminary Engineering (E2 - 22)		

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**Project Key Needs**